

Use of CDBG Funds by SAN LEANDRO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$15,536.10	1.44%
21A	AP	General Program Administration	\$142,469.10	13.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$158,005.20	14.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,572.59	4.60%
18B	ED	ED Direct: Technical Assistance	\$16,780.72	1.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$66,353.31	6.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,351.79	14.14%
14H	HR	Rehabilitation Administration	\$63,591.15	5.90%
Subtotal for: HOUSING			\$215,942.94	20.04%
03	PI	Public Facilities and Improvements (General)	\$290,236.24	26.94%
03C	PI	Homeless Facilities (not operating costs)	\$13,023.60	1.21%
03D	PI	Youth Centers/Facilities	\$30,000.00	2.78%
03E	PI	Neighborhood Facilities	\$28,000.00	2.60%
03F	PI	Parks, Recreational Facilities	\$91,126.72	8.46%
03L	PI	Sidewalks	\$15,000.00	1.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$467,386.56	43.38%
05	PS	Public Services (General)	\$87,261.71	8.10%
05G	PS	Battered and Abused Spouses	\$17,500.00	1.62%
05K	PS	Tenant/Landlord Counseling	\$64,858.63	6.02%
Subtotal for: PUBLIC SERVICES			\$169,620.34	15.74%
Total Disbursements			\$1,077,308.35	100%